

個別補助項目經費分析

| 項 目 | 96 學 | 97 學 | 98 學 | 99 學 | 100 |
|-------------------|-------------|-------------|-------------|-------------|-------------|
| 整體發展獎補助款 | 40,146,973 | 49,109,174 | 38,366,286 | 50,374,292 | 56,631,007 |
| 興建校舍貸款利息補助 | 1,223,618 | 925,310 | 298,167 | 474,423 | 406,942 |
| 工讀助學金補助款 | 1,992,768 | 1,952,217 | | 3,825,439 | 1,272,985 |
| 特殊教育學生獎助學金補助款 | | | | 1,230,000 | 1,706,000 |
| 學生事務與輔導創新工作業人力補助款 | | | | 3,090,192 | 6,040,322 |
| 軍護理老師薪資 | 12,934,654 | 10,635,279 | 8,854,853 | 14,846,052 | 14,511,117 |
| 訓輔補助款 | 2,905,385 | 3,011,865 | 3,303,235 | 3,110,431 | 2,822,687 |
| 技術學院教學卓越計畫補助款 | | | | 21,486,831 | 38,288,258 |
| 培育優質人力促進就業計畫補助款 | | | 238,691,053 | 320,757 | - |
| 大專人力加值計畫補助款 | | | 9,237,466 | | - |
| 重點特色專案計畫補助款 | | 14,310,000 | 7,927,747 | 2,900,307 | - |
| 莫拉克風災補助 | | | 103,000,000 | - | - |
| 凡那比風災補助 | | | | 2,602,804 | - |
| 教育部補助款小計 | 59,203,398 | 79,943,845 | 409,678,807 | 104,261,528 | 121,679,318 |
| 非教育部專案計畫 | 55,340,174 | 76,876,610 | 19,522,028 | 100,712,123 | 47,714,371 |
| 總計 | 114,543,572 | 156,820,455 | 429,200,835 | 204,973,651 | 169,393,689 |